

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical Indicator is no. ....)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	156398016	39575731	39540933	38640933	38640421	0
2	Arwal	0	26303405	6814073	6816429	6336429	6336473	0
3	Aurangabad	0	81931634	21376099	20906719	19826719	19822099	0
4	Banka	0	82906910	21242827	21282627	20202627	20178827	0
5	Begusarai	0	135437434	35460168	34530548	32730548	32716168	0
6	Bhagalpur	0	119266326	30417381	30521781	29201781	29125381	0
7	Bhojpur	0	102072495	26099574	26307674	24927674	24737574	0
8	Buxar	0	49622338	12842784	12916384	11956384	11906784	0
9	Darbhanga	0	106950002	31819720	25844080	24644080	24642120	0
10	East Champaran	0	153438916	39409771	39289235	37369235	37370675	0
11	Gaya	0	123796080	31764357	31883594	30143594	30004534	0
12	Gopalganj	0	95582732	24429693	24490673	23350673	23311693	0
13	Jamui	0	69298531	17730952	17773019	16933019	16861539	0
14	Jehanabad	0	40628805	10483311	10489091	9829091	9827311	0
15	Kaimur	0	56819611	14713125	14715481	13695481	13695525	0
16	Katihar	0	129309096	38142520	31388378	29888378	29889818	0
17	Khagaria	0	85034892	21641833	21651213	20871213	20870633	0
18	Kishanganj	0	52025393	14316695	13089018	12309018	12310662	0
19	Lakhisarai	0	36365844	9422071	9381451	8781451	8780871	0
20	Madhepura	0	95256756	25215299	24107079	22967079	22967299	0
21	Madhubani	0	125588826	33371927	31898487	30158487	30159927	0
22	Munger	0	51154798	13188560	13213840	12373840	12378560	0
23	Muzaffarpur	0	108967462	27771565	27842165	26702165	26651565	0
24	Nalanda	0	113983057	31090364	28997164	27137164	26758364	0
25	Nawada	0	73831547	18994261	19046513	17906513	17884261	0
26	Patna	0	164112077	41763705	42016733	40276733	40054905	0
27	Purnia	0	166090943	42251963	42278846	40778847	40781287	0
28	Rohtas	0	69994046	18209621	18221401	16781401	16781621	0
29	Saharsa	0	122452645	31110426	31135753	30115753	30090713	0
30	Samastipur	0	274835719	70704246	69251614	67451614	67428245	0
31	Saran	0	96820763	24915151	25039231	23479231	23387151	0
32	Sheikhpura	0	30928806	8026145	8033857	7433857	7434945	0
33	Sheohar	0	21424971	6565915	5312471	4772471	4774115	0
34	Sitamarhi	0	104136113	26742790	26716700	25336701	25339921	0
35	Siwan	0	97240078	25051129	25062909	23562909	23563129	0
36	Supaul	0	111259474	28285978	28297758	27337758	27337978	0
37	Vaishali	0	162101198	55025280	36706320	35206320	35163280	0
38	West Champaran	0	170609993	43442218	43468778	41848778	41850218	0
39	RPMU Bhagalpur	0	460000	115000	115000	115000	115000	0
40	RPMU Darbhanga	0	460000	115000	115000	115000	115000	0
41	RPMU Kosi	0	400000	100000	100000	100000	100000	0
42	RPMU Magadh	0	600000	150000	150000	150000	150000	0
43	RPMU Munger	0	650000	162500	162500	162500	162500	0
44	RPMU Patna	0	680000	170000	170000	170000	170000	0
45	RPMU Purnia	0	650000	162500	162500	162500	162500	0
46	RPMU Saran	0	400000	100000	100000	100000	100000	0
47	RPMU Tirhut	0	650000	162500	162500	162500	162500	0
48	ANMMCH, Gaya	0	8010533	2122633	2122633	1882633	1882633	0
49	DMCH, Darbhanga	0	11314930	2948732	2948732	2708732	2708732	0
50	JLNMCH, Bhagalpur	0	6867033	1836758	1836758	1596758	1596758	0
51	NMCH, Patna	0	9337145	2454286	2454286	2214286	2214286	0
52	PMCH, Patna	0	19864666	8236167	4036167	3796167	3796167	0
53	SKMCH, Muzaffarpur	0	25481823	6490456	6490456	6250456	6250456	0
54	IGIMS	0	7441163	1860291	1860291	1860291	1860291	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>3957245023</b>	<b>1046616054</b>	<b>1002452774</b>	<b>954812776</b>	<b>953363419</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>373335977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>4330581000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

(Avinash Kumar Pandey)  
State Programme Manager  
State Health Society, Bihar, Patna

Executive Director  
State Health Society, Bihar